

---

# 2015년 예산결산서

---

2016. 3.

재단법인 서울장학재단  
Seoul Scholarship Foundation

# I 2015년도 세입 결산

(단위: 원)

구 분	예 산(A)	실 적(B)	증가액(B-A)	달성율(B/A)
1. 서울시출연금수입	10,128,515,000	10,108,064,000	-20,451,000	99.80%
보통재산 출연금	10,128,515,000	10,108,064,000	-20,451,000	99.80%
2. 당기기부금수입	341,778,000	441,629,236	99,851,236	129.22%
푸른꿈희망	14,257,000	14,257,800	800	100.01%
씨티코스비	3,503,000	3,503,000	-	100.00%
소나무	20,000,000	20,000,000	-	100.00%
H-점프스쿨	141,000,000	130,000,000	-11,000,000	92.20%
하나투어	30,000,000	-	-30,000,000	0.00%
꿈나무	36,000,000	36,000,000	-	100.00%
청춘start	17,018,000	117,138,436	100,120,436	688.32%
청계천꿈디딤	80,000,000	80,000,000	-	100.00%
기타지정기탁기부금	-	40,730,000	40,730,000	-
3. 전기이월금	3,252,872,927	3,252,872,927	-	100.00%
씨티코스비	389,330	389,330	-	100.00%
푸른꿈희망	131,000	131,000	-	100.00%
소나무	22,096,710	22,096,710	-	100.00%
H-jump스쿨	50,680,242	50,680,242	-	100.00%
청춘Start	103,691,764	103,691,764	-	100.00%
유영아학업	46,000,000	46,000,000	-	100.00%
기타지정기탁기부금	1,625,000	1,625,000	-	100.00%
하나투어	1,847,312	1,847,312	-	100.00%
고교분야	1,000,000,000	1,000,000,000	-	100.00%
엠펙글로벌리더	1,028,931,120	1,028,931,120	-	100.00%
오토꿈이름서울	30,000,000	30,000,000	-	100.00%
기타 이월금	424,772,031	424,772,031	-	100.00%
운용소득	542,708,418	542,708,418	-	100.00%
4. 전기선급법인세 환급	59,807,580	59,807,580	-	
5. 이자소득(선급법인세차감)	280,000,000	353,269,051	73,269,051	126.17%

6. 기타수입	-	14,073,930	14,073,930	
합계	14,062,973,507	14,229,716,724	166,743,217	101.19%

## II 2015년도 세출 결산

(단위:원)

구 분	예 산(A)	실 적(B)	잔액(A-B)	집행율(B/A)
1. 경상운영비	516,761,000	413,844,585	102,916,415	80.08%
인건비	253,528,000	211,721,630	41,806,370	83.51%
사무관리비	263,233,000	202,122,955	61,110,045	76.78%
2. 예비비	20,451,000		20,451,000	0.00%
3. 장학사업비	12,123,243,807	11,385,216,841	738,026,966	93.91%
고등학교분야	6,100,000,000	5,625,310,035	474,689,965	92.22%
하나고등학교분야	144,000,000	144,000,000	-	100.00%
재능장학사업	310,000,000	308,027,240	1,972,760	99.36%
대학교분야	3,705,000,000	3,662,483,120	42,516,880	98.85%
대학(공익인재)분야	354,247,312	278,471,666	75,775,646	78.61%
정보화및장학생선발경비	101,926,000	81,238,370	20,687,630	79.70%
대학원분야	5,500,000	3,000,000	2,500,000	54.55%
우리아이희망	201,339,000	195,253,760	6,085,240	96.98%
푸른꿈희망	14,388,000	14,300,000	88,000	99.39%
씨티코스비	3,892,330	3,868,500	23,830	99.39%
청춘start	120,709,764	113,666,300	7,043,464	94.16%
꿈나무	36,000,000	35,940,760	59,240	99.84%
소나무	42,096,710	42,000,000	96,710	99.77%
H-jump스쿨	249,901,242	224,257,370	25,643,872	89.74%
유영아학업	48,000,000	47,902,240	97,760	99.80%
엠플글로벌리더	440,000,000	418,276,120	21,723,880	95.06%
글로벌인재	100,000,000	69,598,500	30,401,500	69.60%

오도꿈이룸서울장학금	31,130,000	31,096,420	33,580	99.89%
청계천꿈디딤장학금	81,330,000	60,959,980	20,370,020	74.95%
홍보사업비	29,700,000	25,566,460	4,133,540	86.08%
기타장학사업비	4,083,449	-	4,083,449	0.00%
4. 기본재산편입	424,000,000	424,000,000	-	100.00%
5. 차기이월금	978,517,700	-	978,517,700	0.00%
<b>합계</b>	<b>14,062,973,507</b>	<b>12,223,061,426</b>	<b>1,839,912,081</b>	<b>86.92%</b>